

COLLABORATION

SIGN-OFF FORM

Item #/Title of Agenda Request Item: JJ-4./Professional Services Agreement
(Construction Management at Risk Project Delivery)
Zyscovich, Inc.
Northeast High School, Oakland Park
New Addition and Renovation to Building 12
Project No. P.002301
RFQ 19-077C

School Board Meeting: 12/18/2018

The financial impact of this item is \$1,025,000

- () This project has not been appropriated in the Adopted District Educational Facilities Plan (September 5, 2018). These funds in the amount of \$ _____ will come from the Capital Projects Reserve.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 5, 2018). There is no impact to the project budget.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 5, 2018). There is no current impact to the project budget. There is a potential future impact to the project budget based on the additional scope approved in this item.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 5, 2018). There is an additional impact to the project budget. These funds in the amount of \$ _____ will come from the Capital Projects Reserve.
- Comments: This item amends the Adopted District Educational Facilities Plan in the amount of \$17,840,962, which will come from the SMART Program Reserve. Funding for design, totaling \$1,025,000, will come from the current year SMART Program Reserves. The remaining funds of \$16,815,962, will come from the FY20 SMART Program Reserve.

Department Name

Department Head

Department Head

Capital Budget

Omar Shim, Director


Signature

11/12/2018
Date

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.